

(Published In The Record, Thursday, July 17, 2014)1t

State of Kansas
City

2015

NOTICE OF BUDGET HEARING

The governing body of
City of Sylvia

will meet on August 4, 2013 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	73,736	34.891	69,900	30.483	69,900	23,840	36.310
Debt Service							
Library	2,426	3.232	2,540	3.137	2,640	2,111	3.215
Cemetery	3,825	3.819	4,700	1.800	6,200	1,761	2.682
Social Security	12,118	4.133	12,000	8.109	12,750	2,099	3.197
KPERS	6,363	4.181	6,750	5.302	6,750	2,375	3.617
Special Highway	8,660		6,891		6,380		
Water	47,529		45,000		45,000		
Sewer	17,848		22,750		22,750		
Gas	93,384		128,737		128,737		
Refuse	18,084		29,000		29,000		
Gas bond & Interest	16,732		16,327		16,742		
Federal withholding	9,829		9,788		10,000		
Non-Budgeted Funds	24,953						
Totals for City	335,487	50.276	354,383	48.831	356,849	32,186	49.021
Recreation	756	0.999	805		1,000	831	1.266
Totals Includes Recreation	336,243	51.275	355,188	48.831	357,849	33,017	50.287
Less: Transfers	30,000		30,237		32,242		
Net Expenditure	306,243		324,951		325,607		
Total Tax Levied	30,289		32,359		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	602,450		649,382		656,377		
Outstanding Indebtedness, January 1,							
G.O. Bonds	2012		2013		2014		
Revenue Bonds	0		0		0		
Other	145,000		136,000		126,000		
Lease Purchase Principal	0		0		0		
Total	0		0		0		
	145,000		136,000		126,000		

*Tax rates are expressed in mills

Thelma Ward

City Official Title: City Clerk

OF OF PUBLICATION

I, being duly sworn, days on his oath

THE RECORD

aper printed and published in the city
County, Kansas, of general paid cir-
weekly basis in Reno County, Kansas,
e, religious or fraternal publication,
per has been entered as second class
the United States Post Office, Turon,
ich newspaper has been continuous-
uptedly published for more than 50
nd has been published for more than
to the first publication of the notice
ention, and that the notice, of true

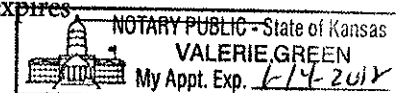
copy is hereto attached, was published in 1
consecutive issues of said newspaper, the first pub-
lication being in the issue of July 17
20 14 and the last publication in the issue of
July 17, 20 14.

PUBLISHER

Subscribed and sworn to before me this 15 day of
July, 20 14.

Notary Public

My commissioner expires



2015

CERTIFICATE

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

City of Sylvia

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and
(3) the Amount(s) of Amount of 2014 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2015 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2015		2		
Allocation of MVT, RVT, 16/20M Vehicle Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Computation to Determine State Library Grant		7		
Fund	K.S.A.			
General	12-101a	8	69,900	23,840 36.361
Debt Service	10-113			
Library	12-1220	9	2,640	2,111 3.220
Cemetery		10	6,200	1,761 2.686
Social Security		10	12,750	2,099 3.201
KPERS		11	6,750	2,375 3.622
		11		
Special Highway		12	6,380	
Water		12	45,000	
Sewer		13	22,750	
Gas		13	128,737	
Refuse		14	29,000	
Gas bond & Interest		14	16,742	
Federal withholding		14	10,000	
Non-Budgeted Funds		16		
Totals for City		xxxxxx	356,849	32,186
Recreation	12-1927	9	1,000	831 1.267 0.000
Totals Includes Recreation		xxxxxx	357,849	33,017
Notice of the vote to adopt required to be published and attached to the budget?			No	County Clerk's Use Only
Budget Summary		17		655,659
Neighborhood Revitalization				Nov 1, 2014 Total Assessed Valuation

49.090
1.267 Rec
50.357

Assisted by:

LVPF

Address:

PO Box 2047

Hutchinson, KS 67504-2047

Email:

budget2@lvpf-cpa.com

Date Attested: 8-7, 2014

Donna Patton
County Clerk

Debbie Mena
Governing Body

FILED

AUG 07 2014

Donna Patton
COUNTY CLERK

City of Sylvia

2015

Computation to Determine Limit for 2015

		Amount of Levy	
1. Total tax levy amount in 2014 budget	+ \$	31,710	✓
2. Debt service levy in 2014 budget	- \$	0	
3. Tax levy excluding debt service	\$	31,710	✓
2014 Valuation Information for Valuation Adjustments			
4. New improvements for 2014 :	+ _____	0	2,213
5. Increase in personal property for 2014 :			
5a. Personal property 2014	+ _____	8,723	✓
5b. Personal property 2013	- _____	11,270	✓
5c. Increase in personal property (5a minus 5b)	+ _____	0	
		(Use Only if > 0)	
6. Valuation of annexed territory for 2014 :			
6a. Real estate	+ _____	0	
6b. State assessed	+ _____	0	
6c. New improvements	- _____	0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ _____	0	
7. Valuation of property that has changed in use during 2014 :	+ _____	0	✓
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	_____	0	2,213
9. Total estimated valuation July 1, 2014	_____	656,577	
10. Total valuation less valuation adjustment (9 minus 8)	_____	656,577	654,364
11. Factor for increase (8 divided by 10)	_____	0.00000	.00338
12. Amount of increase (11 times 3)	+ \$ _____	0	107
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ _____	31,710	31,817
14. Debt service levy in this 2015 budget	_____	0	
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	_____	31,710	31,817
16. Consumer Price Index for all urban consumers for calendar year 2013	_____	1.50%	
17. Consumer Price Index adjustment (3 times 16)	\$ _____	476	
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ _____	32,186	32,293

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Year		
		MVT	RVT	16/20M Veh
General	19,795	5,088	51	0
Debt Service				
Library	2,037	524	5	0
Cemetery	1,169	300	3	0
Social Security	5,266	1,354	14	0
KPERS	3,443	885	9	0
Recreation	649	167	2	0
TOTAL	32,359	8,318	84	0

County Treasurers Motor Vehicle Estimate 8,318

County Treasurers Recreational Vehicle Estimate 84

County Treasurers 16/20M Vehicle Estimate 0

Motor Vehicle Factor 0.25705

Recreational Vehicle Factor 0.00260

16/20 Vehicle Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
Cemetery	Machinery reserve			1,500	12-1,117
Water	Water utility reserve	10,000	6,000	6,000	12-825d
Sewer	Sewer utility reserve	5,000	3,000	3,000	12-825d
Gas	Gas bond & interest	15,000	16,237	16,742	City ord.
Gas	Gas utility reserve	-	5,000	5,000	12-825d
	Totals	30,000	30,237	32,242	
	Adjustments*				
	Adjusted Totals	30,000	30,237	32,242	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Gas utility system	7/3/2008	8/1/2023	4.95	170,000	126,000	2-1 / 8-1	8/1	6,237	10,000	5,742	11,000
Total Revenue Bonds					126,000			6,237	10,000	5,742	11,000
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					126,000			6,237	10,000	5,742	11,000

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2015

Library found in: City of Sylvia
Reno County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2014</u>	Proposed Year <u>2015</u>
Ad Valorem Tax	\$2,037	\$2,111
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$491	\$524
Recreational Vehicle Tax	\$6	\$5
16/20M Vehicle Tax	\$6	\$0
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$2,540	\$2,640
Difference in Total Taxes:	\$100	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$649,382	\$656,577
Did Assessed Valuation Decrease?	No	
Levy Rate	3.137	3.215
Difference in Levy Rate:	0.078	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	3,842	3,816	650
Receipts:			
Ad Valorem Tax	20,004	19,795	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,160		
Motor Vehicle Tax	5,668	5,305	5,088
Recreational Vehicle Tax	56	61	51
16/20M Vehicle Tax		69	0
Gross Earning (Intangible) Tax		52	14
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	23,653	21,000	21,000
Franchise Tax	8,753	8,500	8,500
Licenses & permits	27	105	20
Fines, returned checks	2,793	3,000	2,500
Building rent	5,200	5,450	5,450
Reimbursed expense	596	0	
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous	5,800	3,397	2,787
Does miscellaneous exceed 10% Total Rec			
Total Receipts	73,710	66,734	45,410
Resources Available:	77,552	70,550	46,060
Expenditures:			
Wages	29,985	25,000	25,000
Contractual	12,996	17,000	17,000
Commodities	9,948	12,000	12,000
Street lights	11,710	13,000	13,000
Insurance	1,900	1,800	1,800
Reimb	3,088		
Parks	200	1,000	1,000
Mowing			
EMS		100	100
Council	2,180		
Neighborhood Revitalization Rebate			
Miscellaneous	1,729		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	73,736	69,900	69,900
Unencumbered Cash Balance Dec 31	3,816	650	xxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	76,350	69,900	69,900
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			69,900
Tax Required			23,840
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			23,840

City of Sylvia

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	1,784	2,037	XXXXXXXXXXXXXXXXXX
Delinquent Tax	120		
Motor Vehicle Tax	517	491	524
Recreational Vehicle Tax	5	6	5
16/20M Vehicle Tax		6	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,426	2,540	529
Resources Available:	2,426	2,540	529
Expenditures:			
Library appropriation	2,426	2,540	2,640
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,426	2,540	2,640
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	0	0	2,640
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,640
Tax Required			2,111
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			2,111

See Tab A See Tab C

Adopted Budget Recreation	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	551	649	XXXXXXXXXXXXXXXXXX
Delinquent Tax	39		
Motor Vehicle Tax	164	152	167
Recreational Vehicle Tax	2	2	2
16/20M Vehicle Tax		2	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	756	805	169
Resources Available:	756	805	169
Expenditures:			
Appropriation	756	805	1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	756	805	1,000
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	790	889	1,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,000
Tax Required			831
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			831

City of Sylvia

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	3,927	5,471	3,336
Receipts:			
Ad Valorem Tax	2,107	1,169	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	177		
Motor Vehicle Tax	1,059	581	300
Recreational Vehicle Tax	11	7	3
16/20M Vehicle Tax		8	0
Reimbursed expense	1,480	0	
Graves and lots	535	800	800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,369	2,565	1,103
Resources Available:	9,296	8,036	4,439
Expenditures:			
Wages	2,547	3,000	3,000
Contractual services	0	500	500
Commodities	1,278	1,200	1,200
transfer to machinery reserve		0	1,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,825	4,700	6,200
Unencumbered Cash Balance Dec 31	5,471	3,336	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	6,200	6,200	6,200
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		6,200
	Tax Required		1,761
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			1,761

Adopted Budget	Prior Year	Current Year	Proposed Budget
Social Security	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	1,294	1,370	2,283
Receipts:			
Ad Valorem Tax	2,292	5,266	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	247		
Motor Vehicle Tax	255	632	1,354
Recreational Vehicle Tax	3	7	14
16/20M Vehicle Tax		8	0
Reimbursed expense	3,000	1,000	1,000
Employee withholding	6,397	6,000	6,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	12,194	12,913	8,368
Resources Available:	13,488	14,283	10,651
Expenditures:			
Social security	12,118	12,000	12,750
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	12,118	12,000	12,750
Unencumbered Cash Balance Dec 31	1,370	2,283	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	9,500	12,000	12,750
	Non-Appropriated Balance		
See Tab A	Total Expenditure/Non-Appr Balance		12,750
	Tax Required		2,099
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			2,099

City of Sylvia

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget KPERs	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	364	737	781
Receipts:			
Ad Valorem Tax	2,307	3,443	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	158		
Motor Vehicle Tax	532	636	885
Recreational Vehicle Tax	5	7	9
16/20M Vehicle Tax		8	0
Employee share	2,034	2,200	2,200
Reimbursed expense	1,700	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	6,736	6,794	3,594
Resources Available:	7,100	7,531	4,375
Expenditures:			
KPERs	6,363	6,750	6,750
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	6,363	6,750	6,750
Unencumbered Cash Balance Dec 31	737	781	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	6,000	6,750	6,750
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	6,750
		Tax Required	2,375
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			2,375

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			0

City of Sylvia

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget 2015
Unencumbered Cash Balance Jan 1	2,943	591	0
Receipts:			
State of Kansas Gas Tax	5,493	5,560	5,610
County Transfers Gas	815	740	770
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	6,308	6,300	6,380
Resources Available:	9,251	6,891	6,380
Expenditures:			
Street Repair and Maint	8,660	6,891	6,380
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	8,660	6,891	6,380
Unencumbered Cash Balance Dec 31	591	0	0
2013/2014/2015 Budget Authority Amount:	6,420	7,214	6,380

See Tab A

Adopted Budget Water	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget 2015
Unencumbered Cash Balance Jan 1	19,765	15,720	13,720
Receipts:			
Charges to Customers	43,484	43,000	43,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	43,484	43,000	43,000
Resources Available:	63,249	58,720	56,720
Expenditures:			
Wages	16,365	17,000	17,000
Contract services	8,940	11,000	11,000
Commodities	5,121	5,500	5,500
Legal fees	68	0	0
Employee benefits	7,035	5,500	5,500
Transfer to reserves	10,000	6,000	6,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	47,529	45,000	45,000
Unencumbered Cash Balance Dec 31	15,720	13,720	11,720
2013/2014/2015 Budget Authority Amount:	39,800	45,000	45,000

See Tab A

City of Sylvia

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2013	Estimate for 2014	2015
Unencumbered Cash Balance Jan 1	9,780	8,348	5,598
Receipts:			
Charges to Customers	16,416	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	16,416	20,000	20,000
Resources Available:	26,196	28,348	25,598
Expenditures:			
Wages	4,921	7,000	7,000
Contractual services	2,229	5,000	5,000
Commodities	5,242	7,000	7,000
Employee benefits	456	750	750
Transfer to reserves	5,000	3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	17,848	22,750	22,750
Unencumbered Cash Balance Dec 31	8,348	5,598	2,848
2013/2014/2015 Budget Authority Amount:	22,000	22,750	22,750

Adopted Budget	Prior Year	Current Year	Proposed Budget
Gas	Actual for 2013	Estimate for 2014	2015
Unencumbered Cash Balance Jan 1	5,936	1,108	627
Receipts:			
Charges to Customers	88,556	128,256	128,256
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	88,556	128,256	128,256
Resources Available:	94,492	129,364	128,883
Expenditures:			
Gas purchased	31,551	50,000	50,000
Wages	26,311	32,000	32,000
Contractual services	14,663	17,500	17,500
Commodities	3,451	5,000	5,000
Employee benefits	2,408	3,000	3,000
Transfer to reserves	0	5,000	5,000
Debt service	15,000	16,237	16,237
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	93,384	128,737	128,737
Unencumbered Cash Balance Dec 31	1,108	627	146
2013/2014/2015 Budget Authority Amount:	195,049	128,737	128,737

City of Sylvia

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Refuse	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget 2015
Unencumbered Cash Balance Jan 1	-139	1,314	1,314
Receipts:			
Customer receipts	19,537	29,000	29,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	19,537	29,000	29,000
Resources Available:	19,398	30,314	30,314
Expenditures:			
Contractual services	18,084	29,000	29,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	18,084	29,000	29,000
Unencumbered Cash Balance Dec 31	1,314	1,314	1,314
2013/2014/2015 Budget Authority Amount:	29,000	29,000	29,000

Adopted Budget Gas bond & Interest	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget 2015
Unencumbered Cash Balance Jan 1	7,138	5,406	5,812
Receipts:			
	15,000	16,733	16,733
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	15,000	16,733	16,733
Resources Available:	22,138	22,139	22,545
Expenditures:			
Debt service	16,732	16,327	16,742
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	16,732	16,327	16,742
Unencumbered Cash Balance Dec 31	5,406	5,812	5,803
2013/2014/2015 Budget Authority Amount:	0	16,327	16,742

See Tab A

2015

NOTICE OF BUDGET HEARING

The governing body of

City of Sylvia

will meet on August 4, 2013 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	73,736	34.891	69,900	30.483	69,900	23,840	36.310
Debt Service							
Library	2,426	3.232	2,540	3.137	2,640	2,111	3.215
Cemetery	3,825	3.819	4,700	1.800	6,200	1,761	2.682
Social Security	12,118	4.153	12,000	8.109	12,750	2,099	3.197
KPERS	6,363	4.181	6,750	5.302	6,750	2,375	3.617
Special Highway	8,660		6,891		6,380		
Water	47,529		45,000		45,000		
Sewer	17,848		22,750		22,750		
Gas	93,384		128,737		128,737		
Refuse	18,084		29,000		29,000		
Gas bond & Interest	16,732		16,327		16,742		
Federal withholding	9,829		9,788		10,000		
Non-Budgeted Funds	24,953						
Totals for City	335,487	50.276	354,383	48.831	356,849	32,186	49.021
Recreation	756	0.999	805		1,000	831	1.266
Totals Includes Recreation	336,243	51.275	355,188	48.831	357,849	33,017	50.287
Less: Transfers	30,000		30,237		32,242		
Net Expenditure	306,243		324,951		325,607		
Total Tax Levied	30,289		32,359		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	602,450		649,382		656,577		
Outstanding Indebtedness,							
January 1,	2012		2013		2014		
G.O. Bonds	0		0		0		
Revenue Bonds	145,000		136,000		126,000		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	145,000		136,000		126,000		

*Tax rates are expressed in mills

Thelma Ward

City Official Title: City Clerk

2015

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